

Dunn County Transit Commission

2019 Annual Agency Profile

General Information

Service Consumption

135,194 Annual Unlinked Trips (UPT)

Service Supplied

83,401 Annual Vehicle Revenue Miles (VRM)

6,956 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$585,815 Total Operating Expenses

Database Information

NTDID: 5R06-50226

Reporter Type: Rural General Public Transit

Financial Information

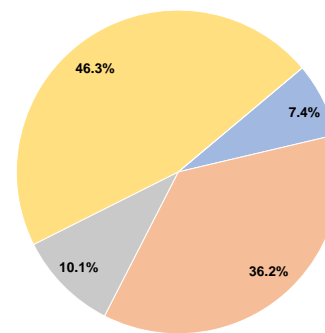
Sources of Operating Funds Expended

Fare Revenues	\$43,517	7.4%
Local Funds	\$212,128	36.2%
State Funds	\$59,021	10.1%
Federal Assistance	\$271,149	46.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$585,815	100.0%

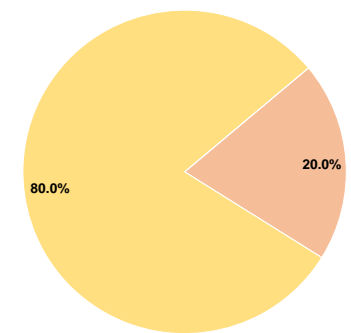
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$22,749	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$90,995	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$113,744	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$232,377	\$40,503	\$0	7,172	36,393	2,761
Bus	2	-	\$353,438	\$3,014	\$113,744	128,022	47,008	4,195
Total	4	-	\$585,815	\$43,517	\$113,744	135,194	83,401	6,956

Performance Measures

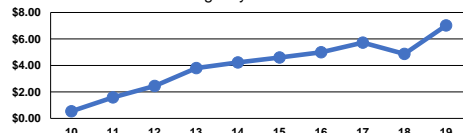
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.39	\$84.16
Bus	\$7.52	\$84.25
Total	\$7.02	\$84.22

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$32.40	0.2	2.6
Bus	\$2.76	2.7	30.5
Total	\$4.33	1.6	19.4

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

